

financial highlights

Statement of Operations Data	2009	2008	2007
Net sales	\$674,277	\$980,045	\$1,005,312
Gross profit	\$347,342	\$526,065	\$526,583
Operating income (loss) (a)	\$(72,771)	\$96,000	\$111,119
Net income (loss) (a)	\$(52,687)	\$58,072	\$69,227

Per Share Data			
Net income (loss) per diluted share (a)	\$(1.83)	\$1.97	\$2.15
Diluted weighted average common shares outstanding	28,814	29,470	32,261

Balance Sheet Data			
Working capital	\$139,239	\$176,796	\$234,990
Current ratio	2.24 to 1	2.30 to 1	2.59 to 1
Total assets	\$646,485	\$764,093	\$802,598
Total debt, including capital lease obligations	\$203,148	\$203,029	\$202,908
Shareholders' equity	\$305,923	\$375,773	\$409,642
Debt as % of equity	66.4%	54.0%	49.5%
Debt as % of capital	39.9%	35.1%	33.1%

Cash Returned to Shareholders			
Dividends paid	\$23,617	\$25,495	\$24,797
Cost of shares repurchased	-	\$69,745	\$53,956
Number of shares repurchased	-	2.3 million	1.5 million

Amounts in thousands, except per share data. Fiscal Years ended June 30.

(a) Includes the effects of pre-tax restructuring and impairment charges totaling \$67.0 million, \$6.8 million and \$13.4 million in Fiscal Years 2009, 2008, and 2007 respectively.